

Sierra Manufacturing

Business Analytics

November 2016

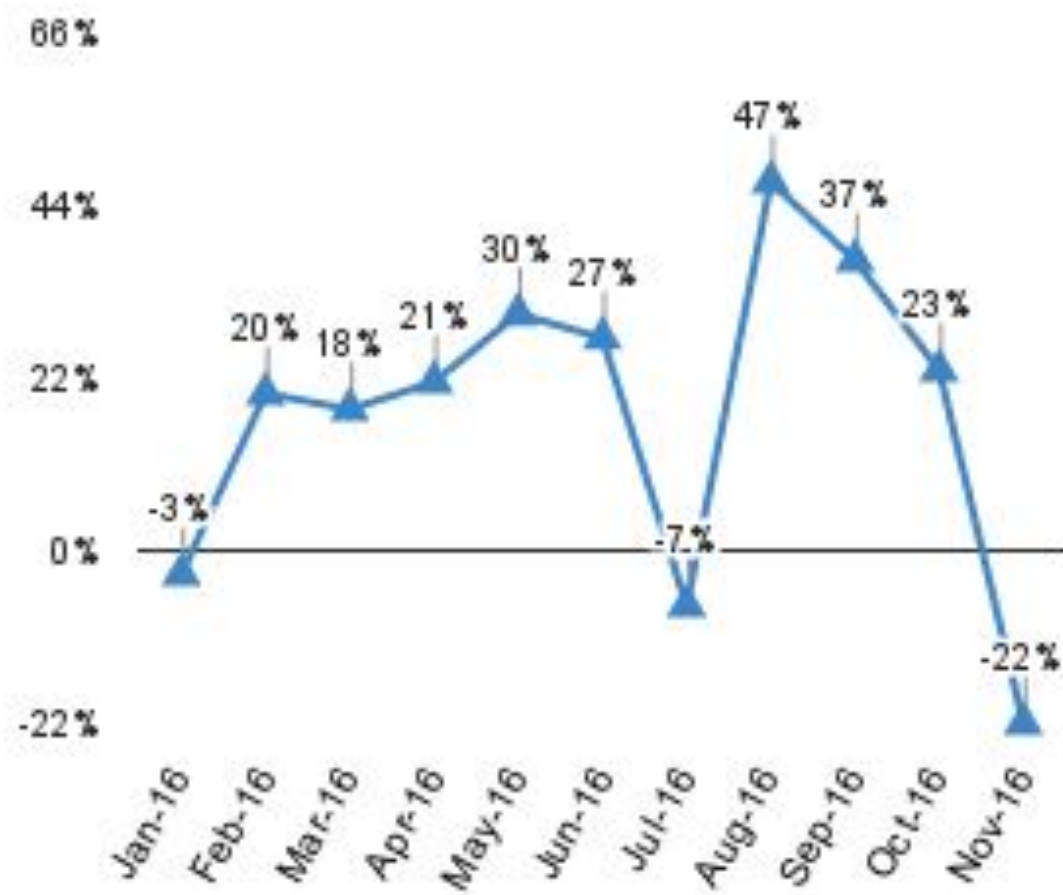


SIERRA
MANUFACTURING

Inserts Made to Perform

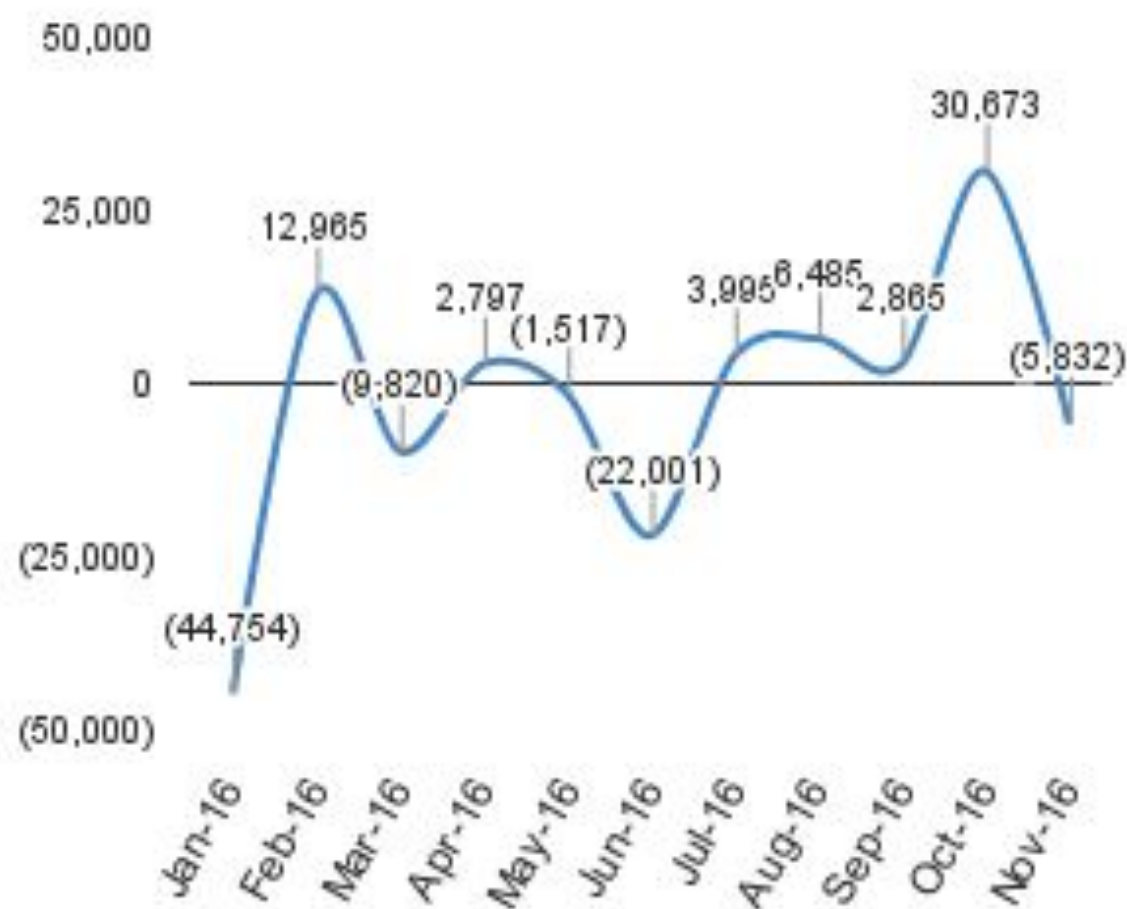
Profit

Monthly Profit (%) (Jan 2016 - Nov 2016)



Cashflow

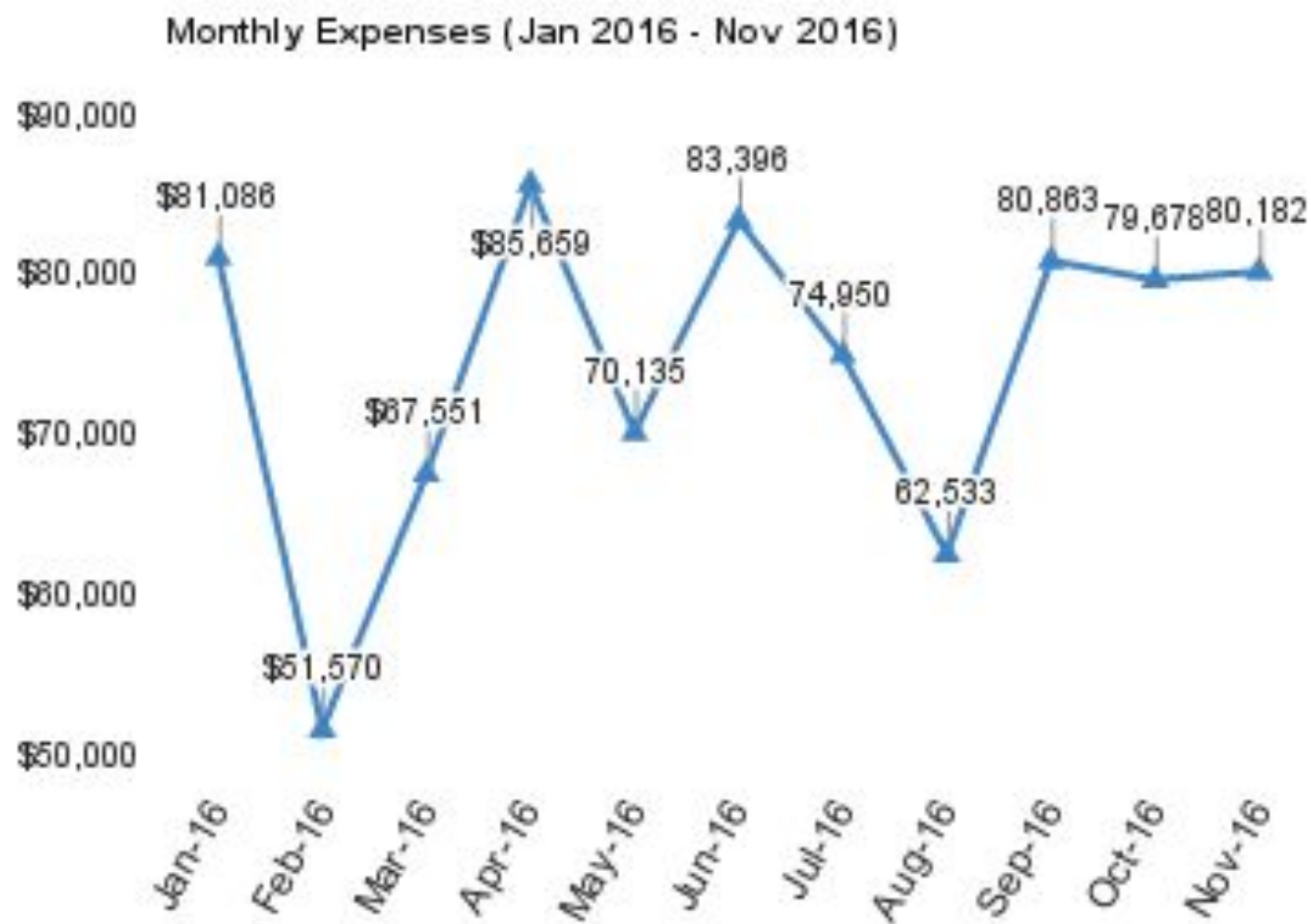
Monthly Cashflow (Jan 2016 - Nov 2016)



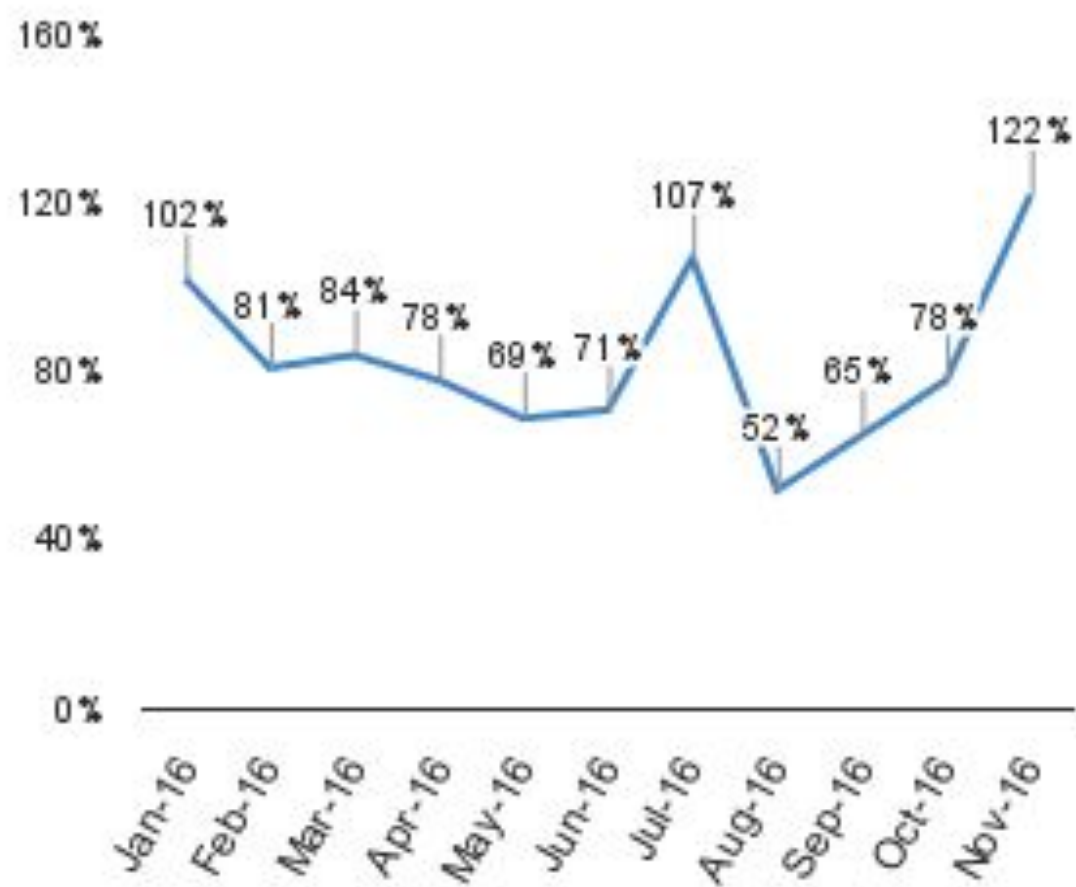
Monthly Net Receivable (Jan 2016 - Nov 2016)



Expenses

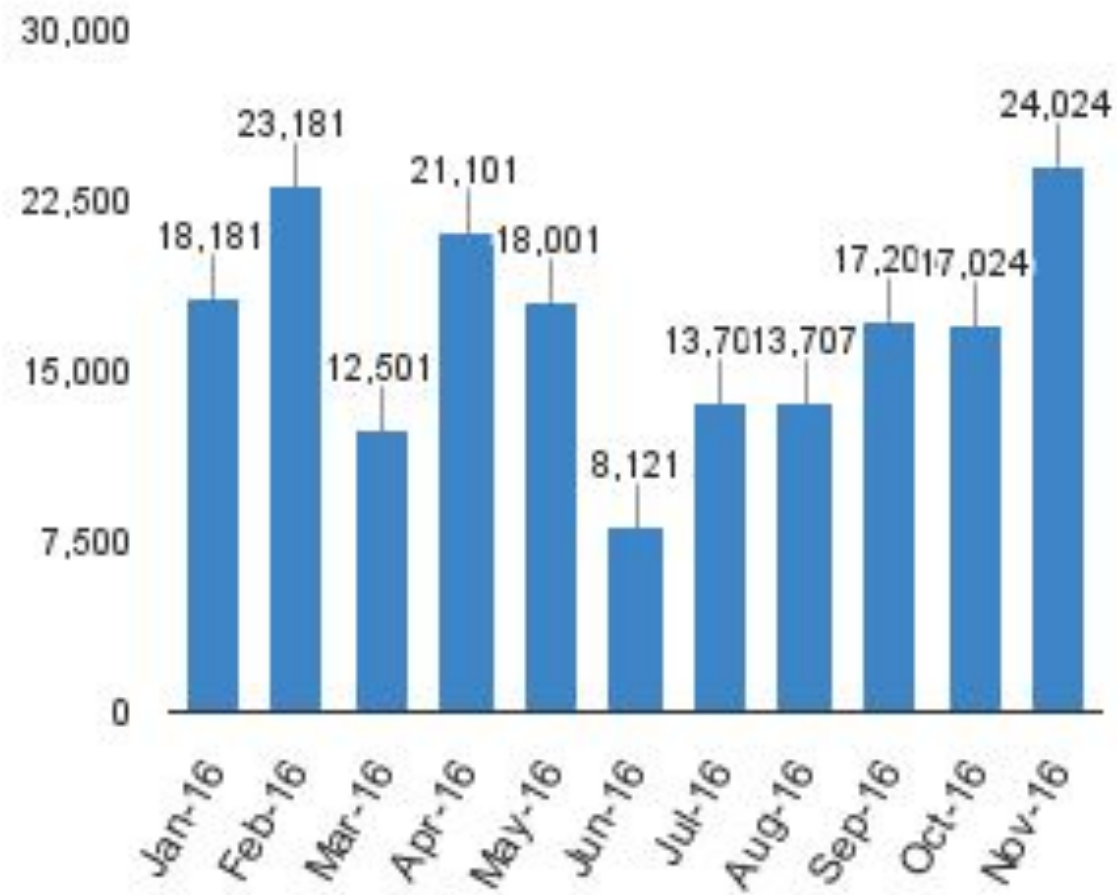


Expense as % of Sales (Jan 2016 - Nov 2016)



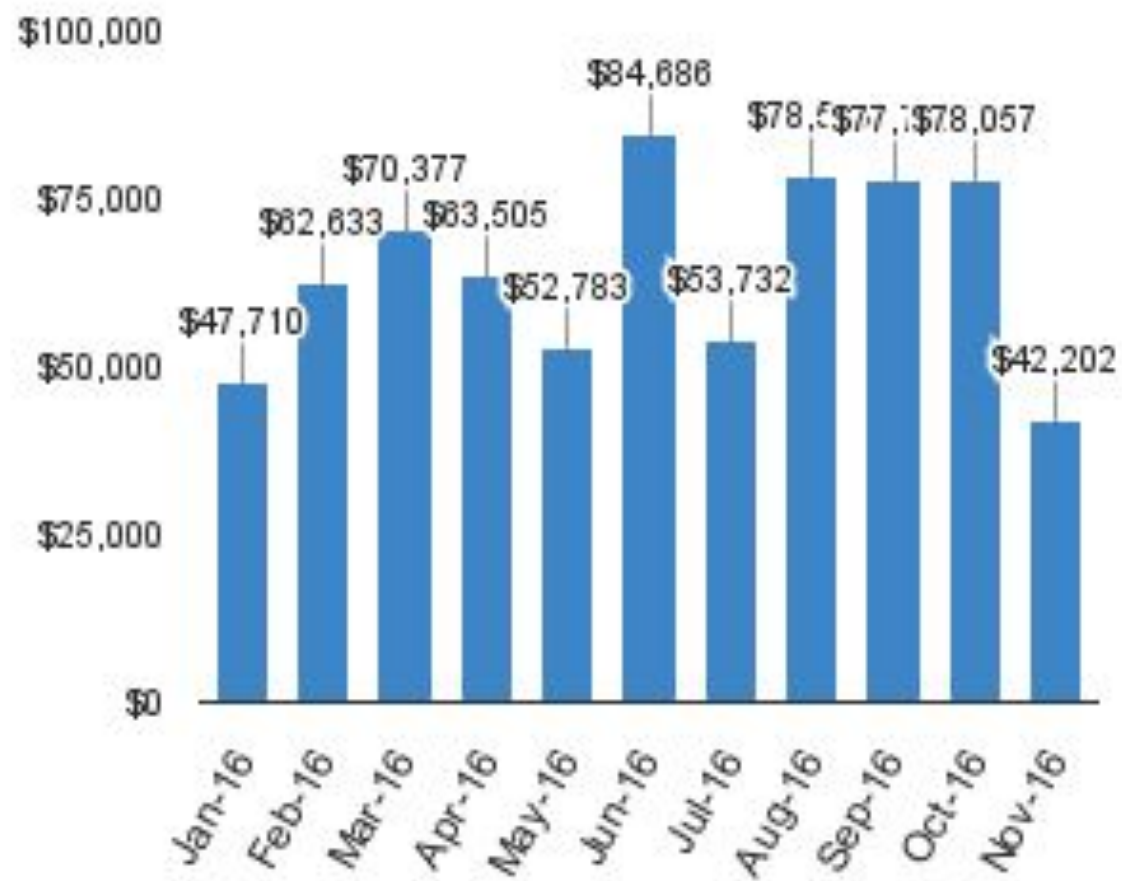
Capital Reserves

Monthly Savings (Jan 2016 - Nov 2016)

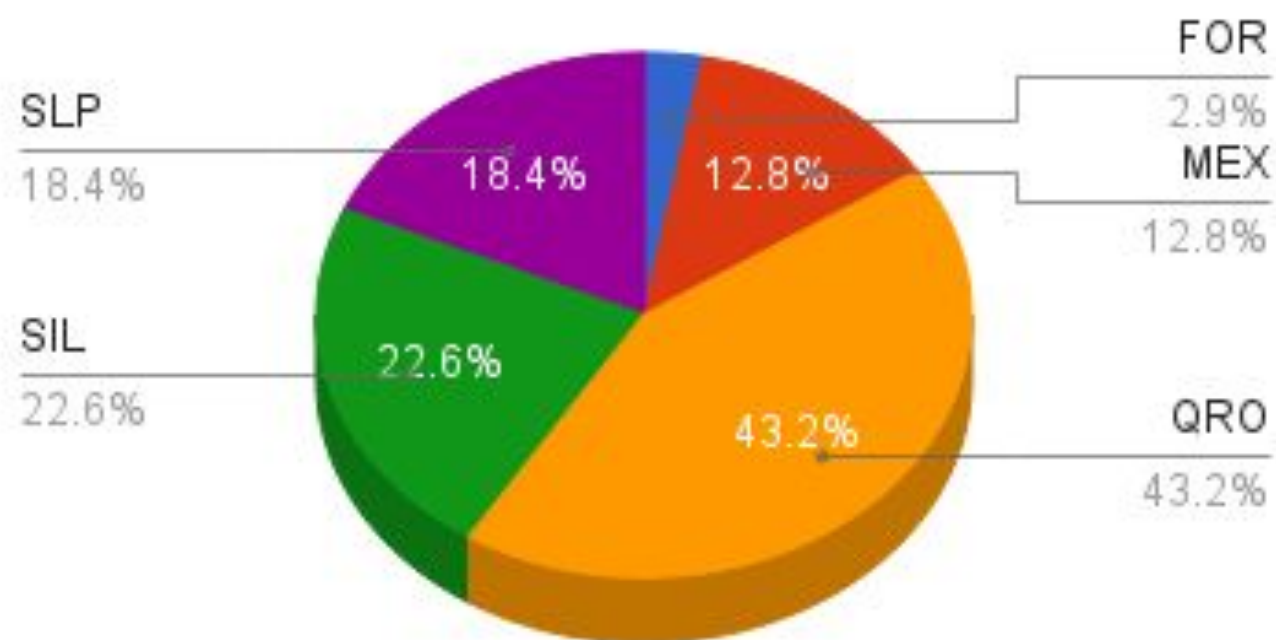


Sales

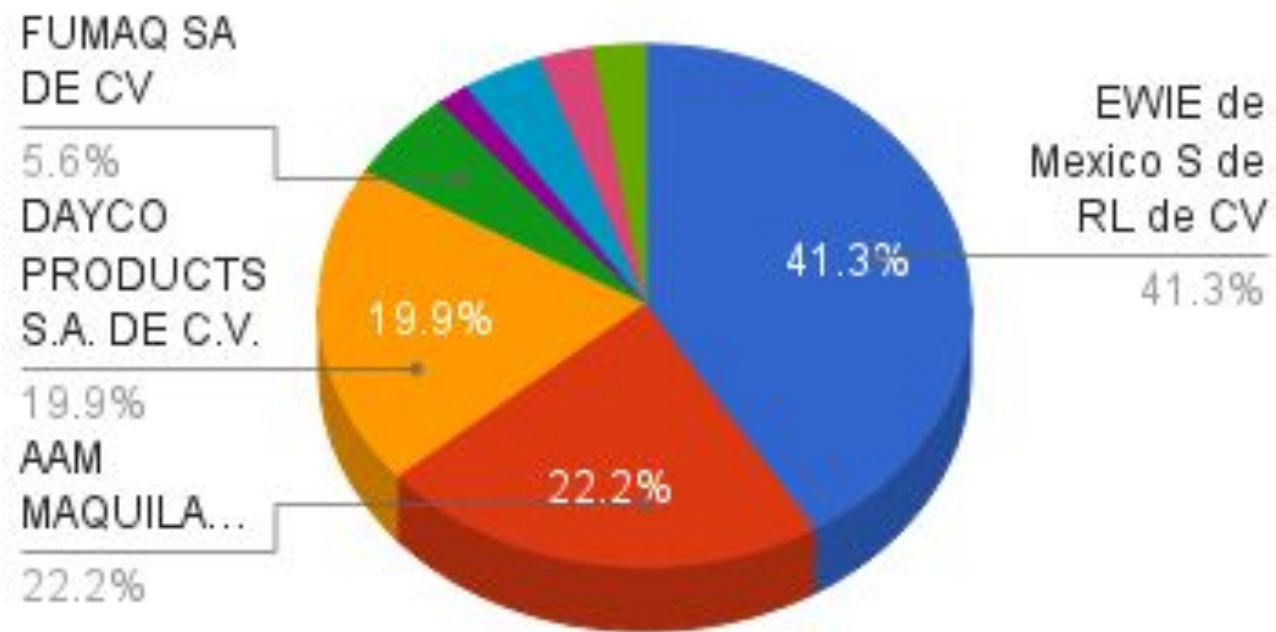
Monthly Sales (Jan 2016 - Nov 2016)



Sales by Region 2016 Avg.

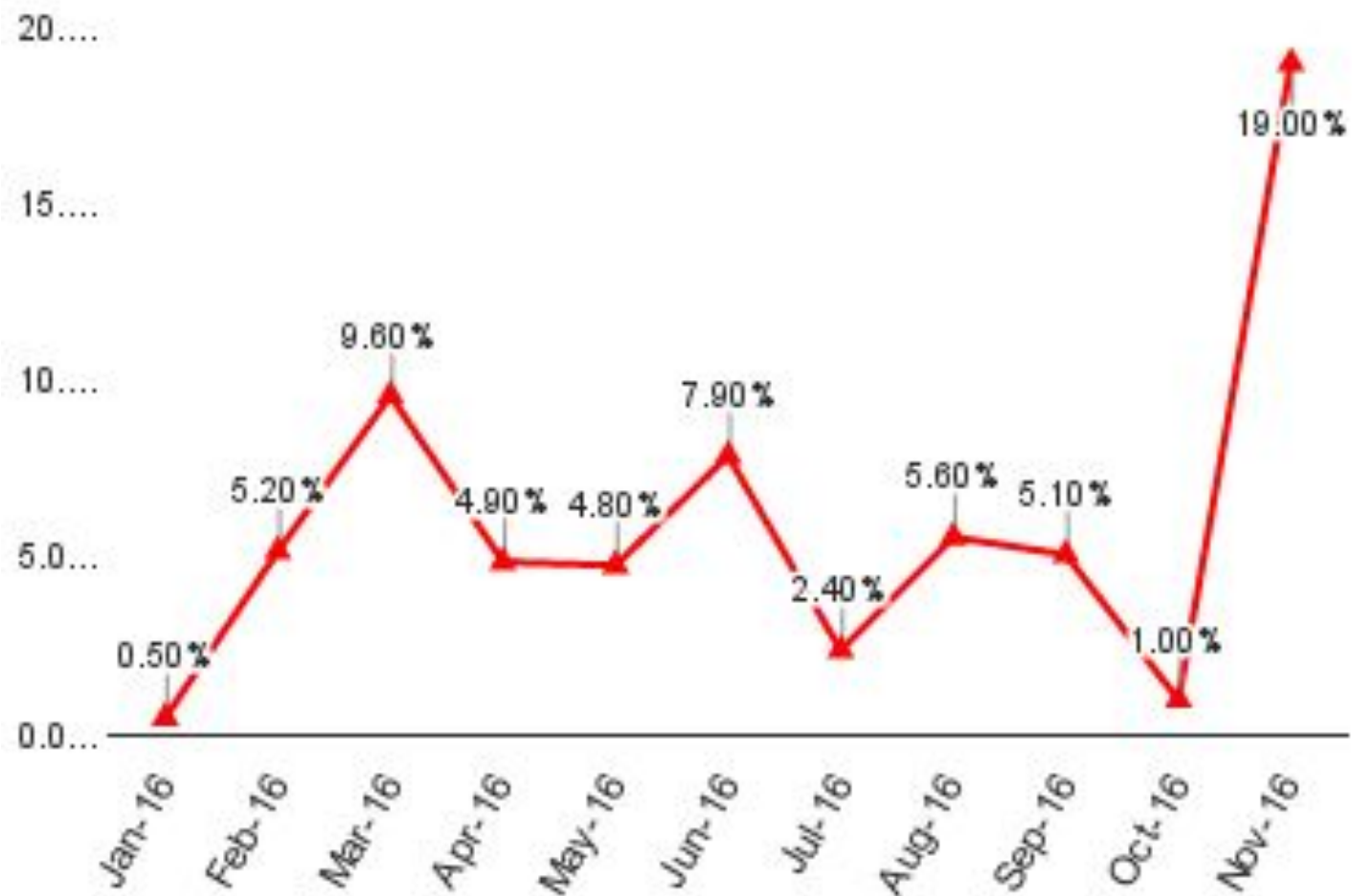


% Sales By Client YTD 2016

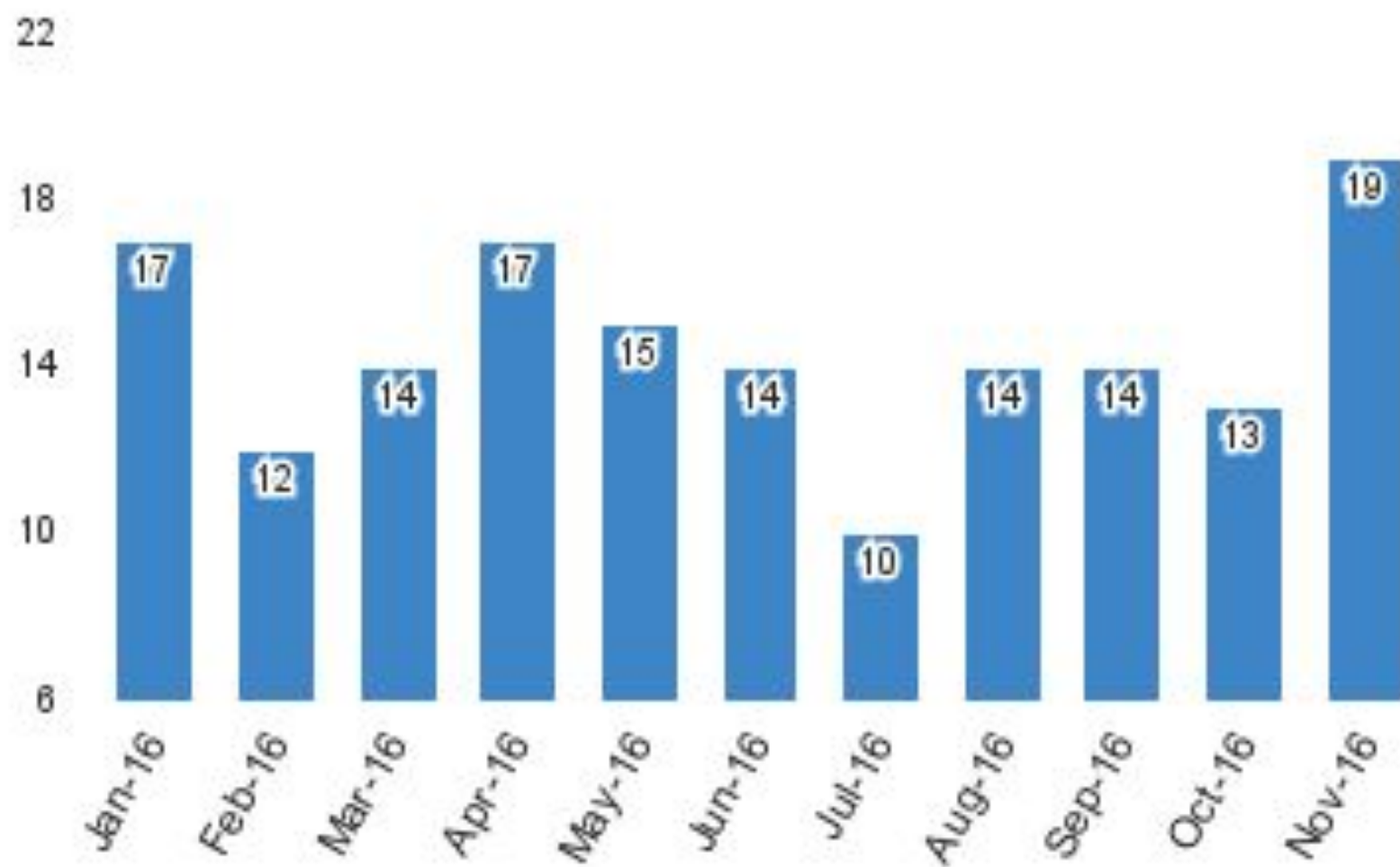


Performance and Quality

Monthly Scrap % (Jan 2016 - Nov 2016)



Monthly Delivery Lead Time (Jan 2016 - Nov 2016)

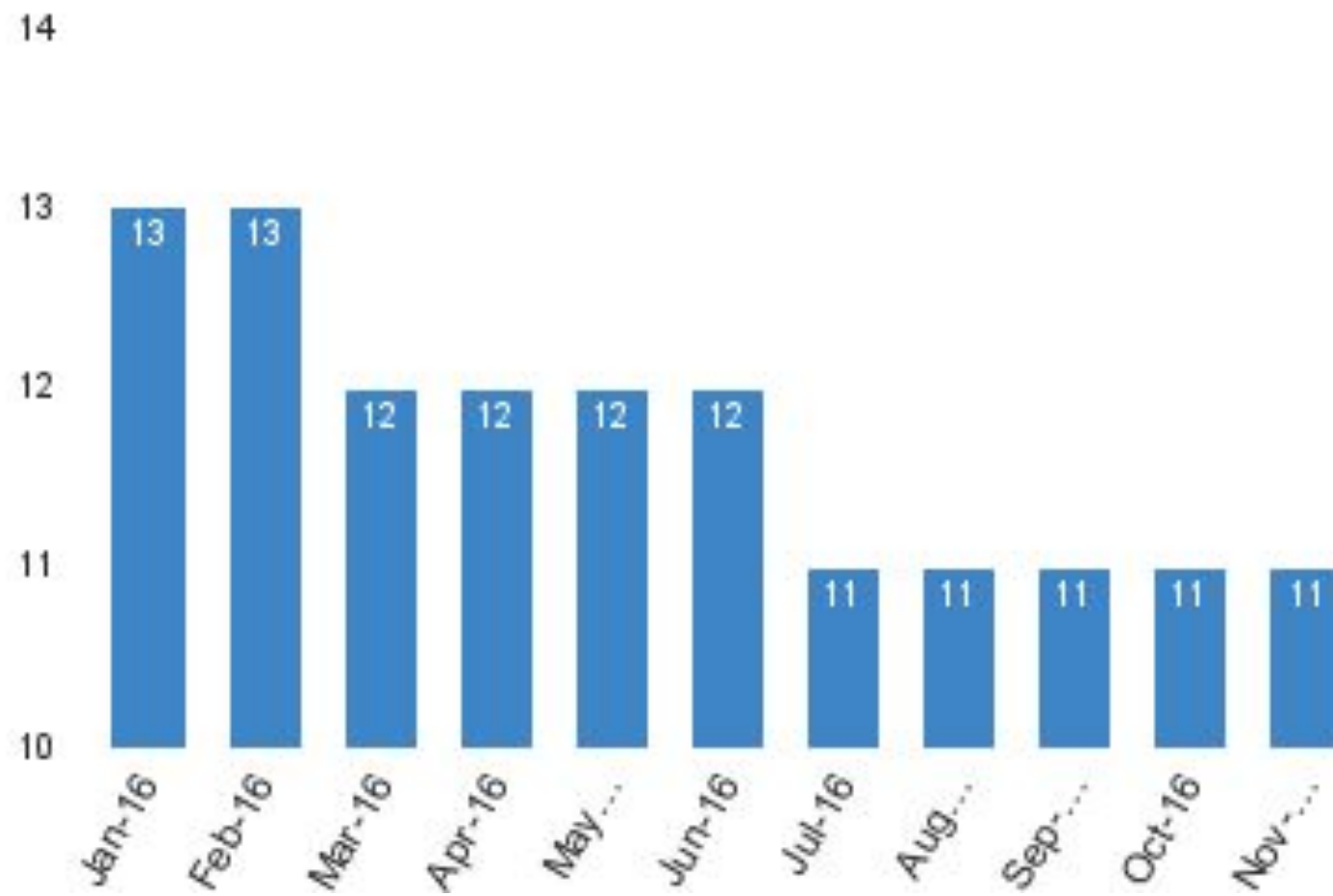


Performance and HR

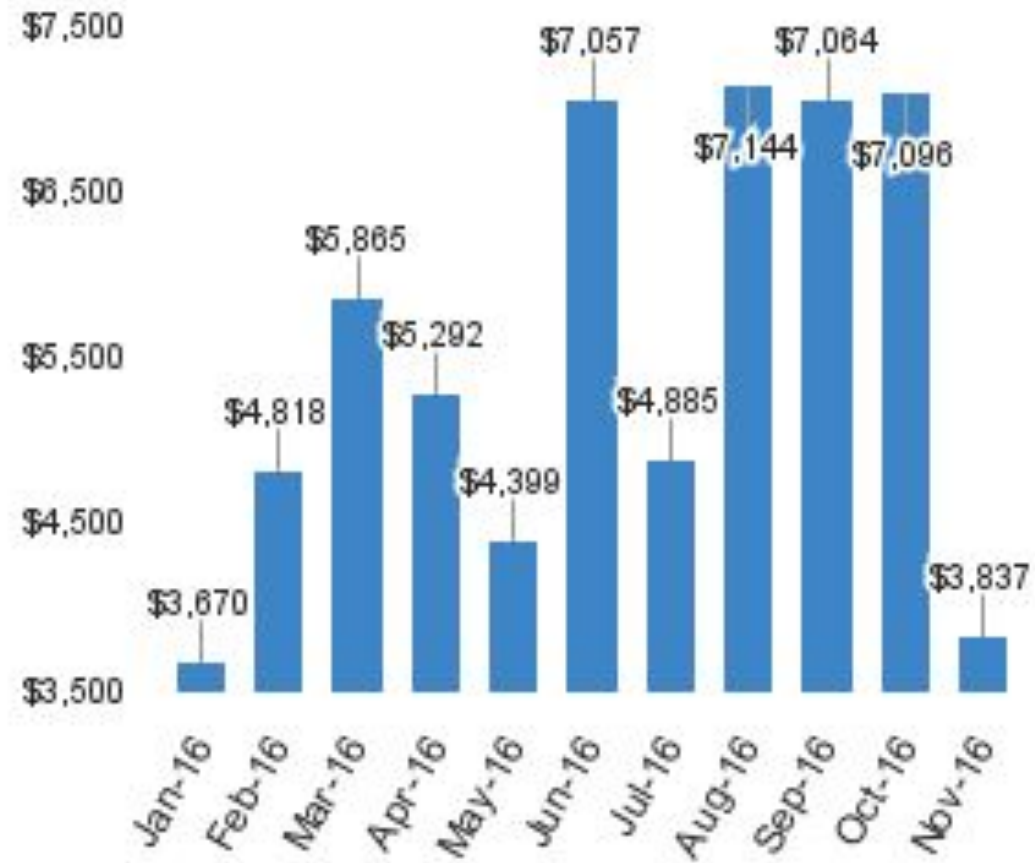
Monthly Pieces Produced/Month (Jan 2016 - Nov 2016)



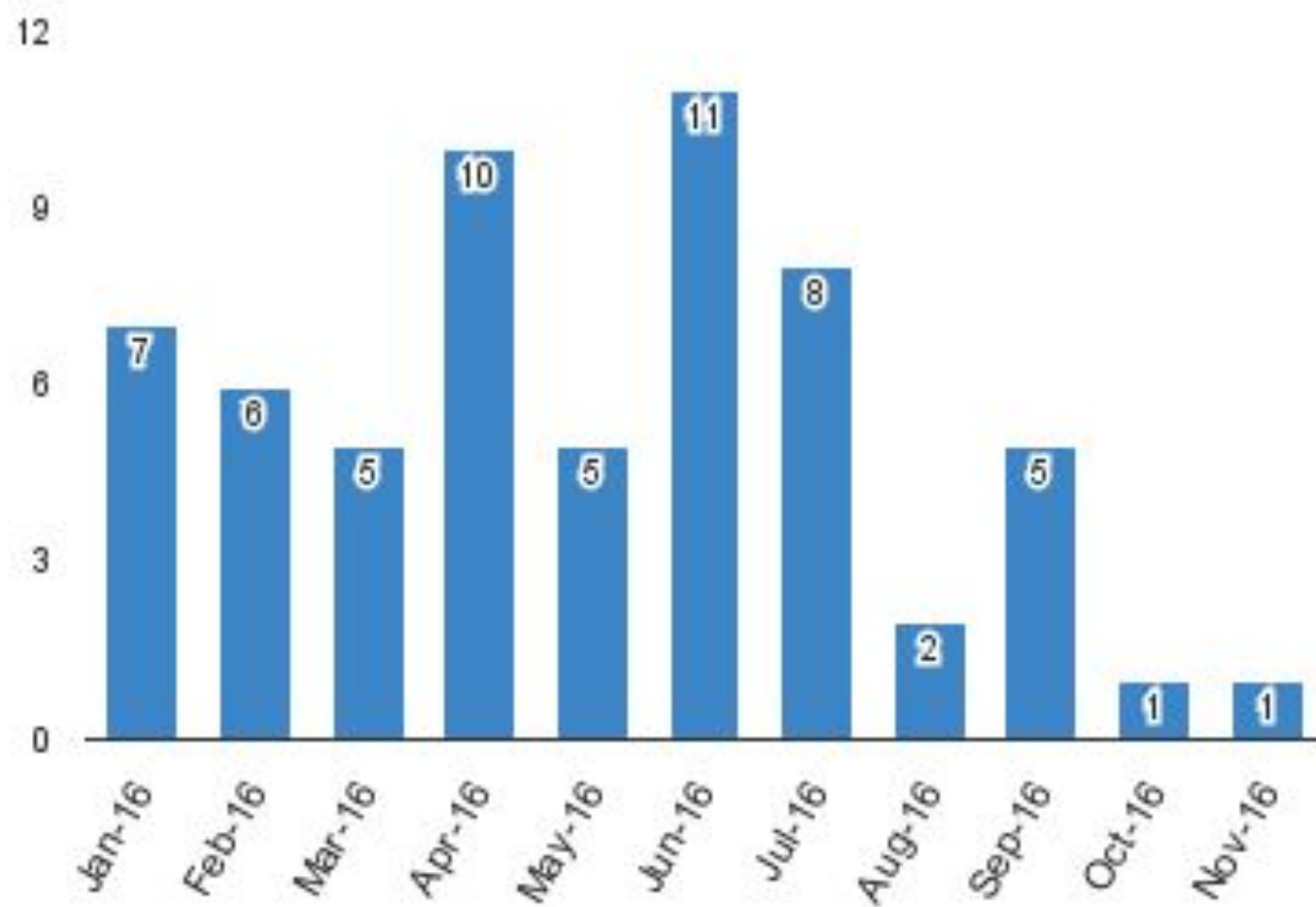
Monthly No. Production Employee (Jan 2016 - Nov 2016)



Monthly Avg. Rev/Production Employee (Jan 2016 - Nov 2016)



Absences per Month (Jan 2016 - Nov 2016)



Sierra Manufacturing



Sierra offers the gamut of indexable insert solutions.

For additional information, please contact us at

+52 (444) 824-1060
info@sierramfg.mx
www.sierramfg.mx